

FISCAL NOTE

Bill #: HB0341

Title: Nonresident mountain grouse hunting license for certain regions

Primary Sponsor: Heinert, R

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
State Special Revenue	(\$24,625)	(\$24,625)
Net Impact on General Fund Balance:	\$0	\$0

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

1. During License Year 2004 in Fish, Wildlife and Parks' administrative regions 1 and 2, 500 nonresident upland game bird licenses have been sold @ \$110 each.
2. Of the 500 nonresident upland game bird licenses currently sold, the department anticipates 75 percent will opt to purchase the new Class B3 nonresident mountain grouse license @ \$35 each (500 x 75% = 375)
3. License revenues will be reduced by \$28,125. (375 x \$110 = \$41,250; 375 x \$35 = \$13,125) (\$41,250 - \$13,125 = \$28,125)
4. The department anticipates 100 new Class B3 nonresident mountain grouse licenses will be sold @ \$35 each (100 x \$35 = \$3,500)
5. The net impact to license revenues will be a reduction of \$24,625.
6. Costs to administer the new license will be absorbed by existing resources.

Fiscal Note Request HB0341, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	(\$24,625)	(\$24,625)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$24,625)	(\$24,625)